

## Appendix-1

**General Fund and Property Tax Replacement Fund**

<b>Functional Category</b>	<b>FY 2001-2002</b>	<b>FY 2002-2003</b>
General Government	325,527,975	333,599,489
Corrections	565,904,304	569,029,425
Other Public Safety	112,304,622	112,262,633
Conservation and Environment	96,063,825	96,510,356
Economic Development	71,931,538	72,309,913
Transportation	1,104,363	1,136,429
Mental Health	239,736,034	240,658,657
Public Health	110,801,582	112,001,582
Medicaid	1,170,950,706	1,248,800,706
Family and Children	261,194,092	259,194,092
Social Services and Veterans	246,378,319	243,492,913
Higher Education	1,410,881,971	1,440,089,536
Education Administration	56,484,699	55,827,999
Tuition Support - Gen. Fund	1,951,887,850	2,009,587,850
Tuition Support - PTR Funds	1,465,365,150	1,523,065,150
Social Security - Teachers	2,403,792	2,403,792
Teachers Retirement	435,400,000	472,000,000
Other Local Schools	260,777,890	284,933,802
Other Education	12,208,132	12,562,587
PTR and Homestead Credits	1,179,830,876	1,157,017,761
Distributions - Gen. Fund	38,806,331	39,477,592
Subtotal: Operating	10,015,944,051	10,285,962,264
Higher Education Construction	35,366,183	35,366,183
Other Construction	160,556,985	176,484,454
Subtotal: Capital Projects	195,923,168	211,850,637
<b>Grand Total:</b>	<b>10,211,867,219</b>	<b>10,497,812,901</b>